

DEPARTMENT/FUND NAME	2010 ANNUAL APPROP.	2011 ANNUAL	% INCR/DECR
Senior Citizens Levy #201	\$ 6,883,346.00	\$ 6,950,407.00	0.97%
Engineer - Fund #202	\$ 12,867,629.00	\$ 12,751,746.27	-0.90%
Human Services - Fund #203	\$ 6,422,254.00	\$ 3,198,256.00	-50.20%
Bd of Develop. Disab Fund #204	\$ 1,900,000.00	\$ -	-100.00%
Bd of Develop. Disab Fund #205	\$ 25,286,774.00	\$ 27,874,541.00	10.23%
Dog/Kennel - Fund #206	\$ 481,212.00	\$ 527,541.00	9.63%
Law Library Fund #207	\$ 416,092.00	\$ 425,149.00	2.18%
Real Estate Assessment #237	\$ 1,946,248.00	\$ 2,070,257.00	6.37%
DTAC - Fund #249	\$ 620,604.00	\$ 541,329.00	-12.77%
CoC, Titles - Fund #250	\$ 924,266.00	\$ 942,137.00	1.93%
Cty. Ct. Probation - Fund #253	\$ 221,845.00	\$ 221,691.00	-0.07%
Solid Waste - Fund #256	\$ 228,933.00	\$ 226,835.00	-0.92%
WIA - Fund #258-5800	\$ 1,523,810.00	\$ 1,835,343.00	20.44%
WIA - Fund #258-5801 Stimulus	\$ 445,000.00	\$ -	-100.00%
CSEA - Fund #263	\$ 3,551,183.00	\$ 3,425,137.00	-3.55%
EMA - Fund #264	\$ 171,695.00	\$ 174,557.00	1.67%
Grants - Fund #265	\$ 2,357,693.00	\$ 1,337,053.00	-43.29%
May Haven - Fund #270	\$ 1,760,435.00	\$ 1,766,984.00	0.37%
Children Services - Fund #273	\$ 4,473,381.00	\$ 4,402,012.00	-1.60%
County Ct.(special) - Fund #283	\$ 317,416.00	\$ 329,140.00	3.69%
Hazmat - Fund #290	\$ 39,000.00	\$ 35,000.00	-10.26%
Transit - Fund #299	\$ 1,322,750.00	\$ 1,471,717.00	11.26%
Water - Fund #510-3200 Operating	\$ 8,418,935.00	\$ 8,385,000.00	-0.40%
Sewer - Fund #580-3300 Operating	\$ 7,170,234.00	\$ 7,374,565.00	2.85%
Storm Water Tier I - #590	\$ 323,025.00	\$ 349,425.00	8.17%
Sheriff, Contracts - Fund #630	\$ 3,239,929.00	\$ 3,668,954.00	13.24%
Benefits - Fund #632	\$ 11,331,975.00	\$ 11,426,299.00	0.83%
MR/DD Benefits - Fund #635	\$ 214,000.00	\$ 214,000.00	0.00%
Workers Compensation - Fund #636	\$ 550,000.00	\$ 559,149.00	1.66%
*** Note funds listed are not all inclusive			
2011 Annual Budget vs 2010 Annual (Non General Fund)			