

	2011 ANNUAL	2012 ANNUAL	2013 ANNUAL	2014	2015
FUND NUMBER	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION
ALL #101 Gneral Fund	\$ 61,520,117.00	\$ 61,786,886.00	\$ 64,558,650.00	\$ 67,117,240.00	\$ 68,349,268.00
ALL #200 Special Rev.	\$ 76,194,292.27	\$ 77,901,329.50	\$ 76,083,522.22	\$ 78,299,498.49	\$ 80,942,786.60
ALL #300 Debt Serv	\$ 4,202,001.91	\$ 4,018,257.00	\$ 3,696,439.20	\$ 4,471,464.63	\$ 4,351,850.99
ALL #400 Capital	\$ 16,621,596.83	\$ 13,757,861.00	\$ 5,971,964.00	\$ 12,310,069.25	\$ 9,779,333.25
ALL #500 Enterprise	\$ 28,517,490.00	\$ 27,843,940.00	\$ 26,661,433.00	\$ 26,325,787.00	\$ 23,650,532.00
ALL #600 Rotary	\$ 17,618,402.00	\$ 17,935,640.00	\$ 17,100,213.00	\$ 16,102,599.00	\$ 16,616,898.00
TOTAL	\$204,673,900.01	\$ 203,243,913.50	\$ 194,072,221.42	\$ 204,626,658.37	\$ 203,690,668.84
	1%	-1%	-5%	5%	-0.46%
	2010 vs 2011	2011 vs 2012	2012 vs 2013	2013 vs 2014	2014 vs 2015
total of all appropriations					